



**Interlocal Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 31
AGENDA DATE: Thu 12/16/2004
PAGE: 1 of 1

SUBJECT: Authorize acceptance of \$148,207 in Transportation Equity Act for the 21st Century (TEA-21) grant funds for the construction of traffic signal improvements on RM 2222 from LP 360 to RR 620; and amend Ordinance No. 040913-01, the Fiscal Year 2004-2005 Amended Capital Budget of the Public Works Department, by appropriating \$148,207 in grant funds and creating a new project called "RM 2222: LP 360 to RR 620 Signals Improvement Project".

AMOUNT & SOURCE OF FUNDING: Total project cost is \$185,259. 80% of project costs will be provided from TxDOT grant funds. Funding for the remaining 20% is available in Fiscal Year 2004-2005 Amended Capital Budget of the Public Works Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

DIRECTOR'S
AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Tom Forrest, 974-2244; Ali Mozdbar, 457-4870; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: On August 7, 2003 the Council approved a resolution authorizing the City Manager to submit roadway, bicycle and pedestrian-related projects for consideration by Capital Area Metropolitan Planning Organization (CAMPO) for Federal funding under the Federal Surface Transportation Program Metropolitan Mobility (STP MM) fund. That resolution included \$185,259 (\$148,270 in Federal grant funds and the City's 20% match of \$37,052) for the RM 2222: LP 360 to RR 620 Signals Improvement Project.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

The RM 2222: LP 360 to RR 620 Signals Improvement Project is part of the Transportation Engineering Division, Traffic Signal Section program to provide safe and efficient multi-modal transportation. The Project involves installation of aerial and underground cable and control equipment to establish synchronization, facilitate communication and give remote control of traffic signals along the arterial to the City's Traffic Management Center. The Project will aid the City in its goals to reduce air pollution and traffic congestion by improving traffic signal infrastructure and maximizing synchronization.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

16-Dec-04
Resolution
Public Works Department

DESCRIPTION: Authorize acceptance of \$148,207 in Transportation Equity Act for the 21st Century (TEA-21) grant funds for the construction of traffic signal improvements on RM 2222 from LP 360 to RR 620; and amend Ordinance No. 040913-01 the 2004-2005 Amended Capital Budget of the Public Works Department, by appropriating \$148,207 in grant funds and creating a new project called "RM 2222: LP 360 to RR 620 Signals Improvement Project".

FINANCIAL INFORMATION:

Project Name: RM 2222 from Loop 360 to RR 620
Project Authorization: 2004-2005 Amended Capital Budget
Funding Source: Federal ISTEPA and TEA-21 Funds
Fund/Agency/Orgn: 8950-607-NEW

Total Current Appropriation	\$0.00
Amount of this Action	<u>\$148,207.00</u>
New Appropriation	<u>\$148,207.00</u>

Financial Approval: _____

Date: 11/23/04